

312-017 INFORMATION TECHNOLOGY STRATEGIC PLAN

ALL BCHD LOCATIONS

THIS REQUEST PROVIDES FOR THE ANNUAL EXPANSION AND REPLACEMENT OF CURRENT FIBER-OPTIC EQUIPMENT AND CABLING THAT CONNECTS BCHD TO THE CITY'S WAN.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
200 GENERAL FUNDS		660					
** TOTAL **		660					